



ROLLAINERS
EMERGING EVERYDAY

ROLLAINERS LIMITED

Registered Office: Plot No. 73-74, Phase-III, Industrial Area, Dharuhera, District Rewari, Haryana-123106

Tel. : 01274-243326, 242220 E-mail: www.rollainers.in

CIN: L21014HR1968PLC004844

Statement of Standalone and Consolidated Annual Audited Financial Results for the quarter and year ended 31.03.2016

PART - I

Particulars	(Rs. in Lakhs)						
	Standalone			Standalone		Consolidated	
	Quarter Ended			Year Ended		Year Ended	
	31.03.2016	31.12.2015	31.03.2015	31.03.2016 (Nine months)	30.06.2015	31.03.2016 (Nine months)	30.06.2015
	Audited	Un-audited	Un-audited	Audited	Audited	Audited	Audited
Income from Operations							
1 (a) Net Sales/ Income from operations (Net of Excise Duty)	1,301.00	1,375.00	4,295.00	4,010.00	17,085.00	8673.00	39699.00
(b) Other operating Income	-1.00	1.00	10.00	0.00	0.00	0	0
Total Incomes from Operations (Net)	1,300.00	1,376.00	4,305.00	4,010.00	17,085.00	8673.00	39699.00
2 Expenses							
a) Cost of Material consumed	841.00	1,420.00	3,663.00	3,259.00	14,403.00	6126.00	34974.00
b) Purchases of stock-in-trade	-	-	-	-	-	0	-
c) Changes in inventories of finished goods, work in progress and stock in trade	200.00	251.00	2.00	458.00	-143.00	282.00	(98.00)
d) Employee Benefits Expense	174.00	143.00	210.00	460.00	771.00	1258.00	1403.00
e) Depreciation & Amortization Expense	30.00	52.00	42.00	133.00	229.00	394.00	457.00
f) Other Expenses	332.00	225.00	245.00	735.00	914.00	2341.00	1730.00
Total Expenses	1,577.00	2,091.00	4,162.00	5,045.00	16,174.00	10401.00	38466.00
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-277.00	-715.00	143.00	-1,035.00	911.00	-1728.00	1233.00
4 Other Income	1.00	0.00	2.00	1.00	48.00	59.00	60.00
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	-276.00	-715.00	145.00	-1,034.00	959.00	-1669.00	1293.00
6 Finance Costs	0.00	0.00	0.00	-	-	0.00	0.00
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional item (5-6)	-276.00	-715.00	145.00	-1,034.00	959.00	-1669.00	1293.00
8 Exceptional Items	2,231.00	-	-	2,231.00	-	2,231.00	0.00
9 Profit/(Loss) from ordinary activities before tax (7-8)	1,955.00	-715.00	145.00	1,197.00	959.00	562.00	1293.00
10 Tax Expense	-	-	-	-	-906.00	(1.00)	(1560.00)
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	1,955.00	-715.00	145.00	1,197.00	1,865.00	563.00	2853.00
12 Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit/ (Loss) for the period (11+12)	1,955.00	-715.00	145.00	1,197.00	1,865.00	563.00	2853.00
14 Share of Profit/ (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)
15 Minority Interest *	0.00	0.00	0.00	0.00	0.00	-8.00	134.00
16 Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	1,955.00	-715.00	145.00	1,197.00	1,865.00	571.00	2369.00
17 Paid-up equity share capital (Face value of Rs. 2 each)	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00
18 sheet of previous accounting year	-	-	-	6,894.00	5,698.00	6,294.00	5,723.00
19 i Earning Per Share (EPS) (before extraordinary items)							
(a) Basic	1.56	-0.57	0.58	0.96	1.49	0.46	1.89
(b) Diluted	1.56	-0.57	0.58	0.96	1.49	0.46	1.89
19 ii Earnings per share (after extraordinary items)							
(a) Basic	1.56	-0.57	0.58	0.96	1.49	0.46	1.89
(b) Diluted	1.56	-0.57	0.58	0.96	1.49	0.46	1.89

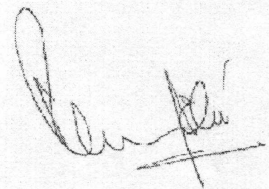
STATEMENT OF ASSETS AND LIABILITIES

Particulars	Standalone		Consolidated	
	Year ended		Year ended	
	31.03.2016	30.06.2015	31.03.2016	30.06.2015
	(Audited)	(Audited)	(Audited)	(Audited)
A EQUITY AND LIABILITIES				
1 Shareholder's Funds				
(a) Share Capital	3641	3641	3741	3741
(b) Reserves and Surplus	7162	5970	6562	5994
Sub-total - Shareholders' funds	10803	9611	10303	9735
2 Non-Current Liabilities				
(a) Long-term borrowings	18785	2830	20578	2830
(b) Deferred tax liabilities (Net)				
(c) Other long-term liabilities	92	93	132	132
(d) Long term provisions	58	168	1166	247
(e) Minority interest			296	304
Sub-total - Non-current liabilities	18935	3091	22172	3513
3 Current Liabilities				
(a) Short-term borrowings				
(b) Trade payables	342	1562	6702	4084
(c) Other current liabilities	71	474	1010	806
(d) Short-term provisions	0	19	19	19
Sub-total - Current liabilities	413	2055	7731	4909
Total-Equity and Liabilities	30151	14757	40206	18157
B Assets				
1 Non-current assets				
(a) Fixed assets	721	1995	16135	5290
(b) Non-current investments	13823	5782	602	1121
(c) Deferred tax assets	1625	1625	2441	2279
(d) Long term loans & advances	119	118	256	515
(e) Other Non-current assets	-	-	-	-
Sub-Total - Assets	16288	9520	19434	9205
2 Current assets				
(a) Current Investments				
(b) Inventories	31	965	1617	1915
(c) Trade receivables	7211	1135	9424	2285
(d) Cash and cash equivalents	45	130	549	721
(e) Short-term loans and advances	6476	2892	7734	3130
(f) Other current assets	100	115	1448	901
Sub-total - Current Assets	13863	5237	20772	8952
Total-Assets	30151	14757	40206	18157

Notes:

- The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 30th May, 2016. The Board of Directors of the Company decided to close its financial year 2015-16 on 31st March, 2016 in place of 30th June, 2016 to align the same with the provisions of section 2(41) of the Companies Act, 2013. Thus, the audited financial results for the Financial Year 2015-16 shall be for the period of nine months.
- The Audit on the financial results has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock exchange. The Audit Report is unmodified.
- Segment reporting as defined in Accounting Standard (AS-17) is not applicable to the Company.
- Previous year's figures have been regrouped and reclassified to the extent necessary, to conform to the current year's figures.
- The Statement of Assets and Liabilities has been disclosed along with Audited financial results as per requirement of SEBI (LODR) Regulations, 2015

By Order of the Board
For Rollatiners Limited



Pyush Gupta
Chairman

Date: 30.05.2016
Place: Dharuhera, Haryana